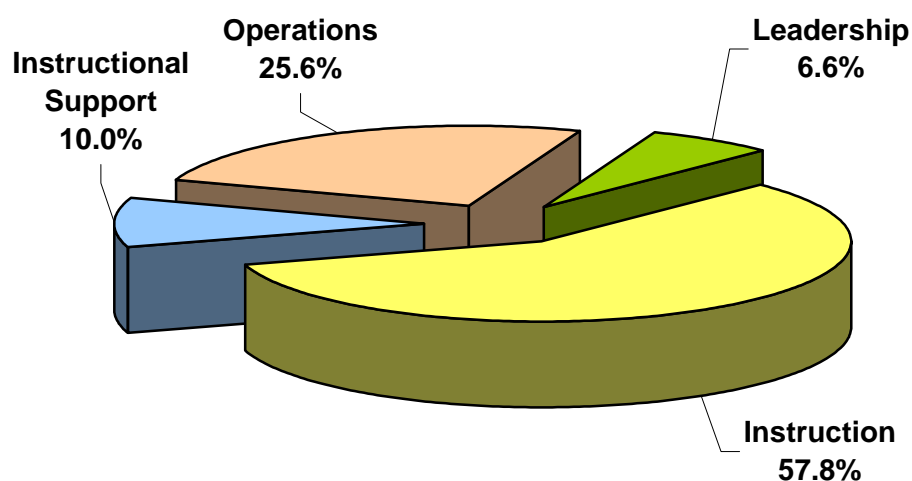


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 195	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,509,161	\$7,739	57.8%
Instructional Support	\$261,515	\$1,341	10.0%
Operations	\$669,815	\$3,435	25.6%
Leadership	\$172,670	\$885	6.6%
School Operating Expenditures	\$2,613,160	\$13,401	100.0%